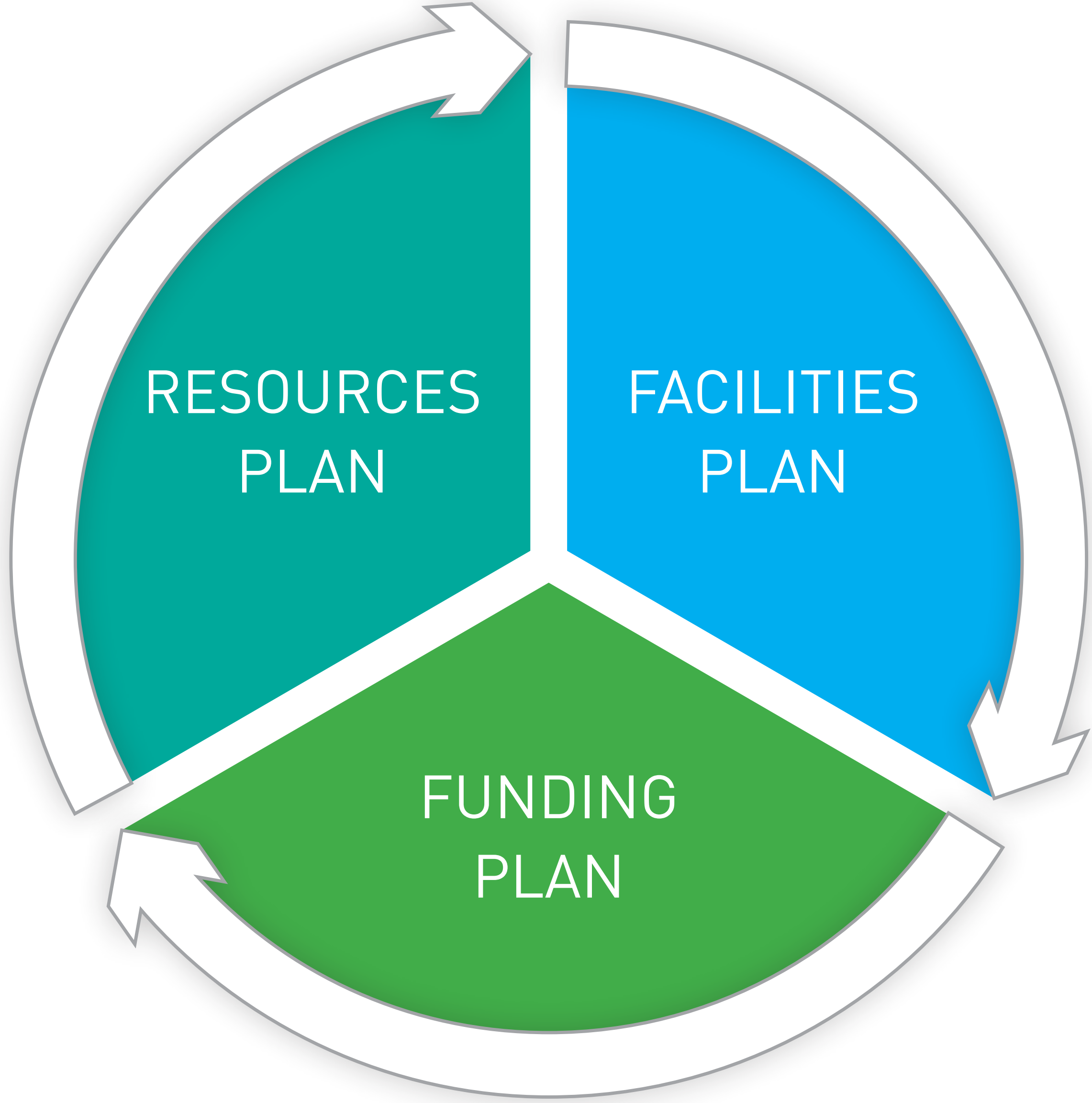


Integrated Planning at TMWA

Projecting system requirements to meet customer needs



Resources Plan

This plan provides an outlook regarding TMWA's water resource management for the next 20+ years and is updated every five years.

Facilities Plan

The Resources Plan and the Facility Plan projects into the next 20+ years and is updated every five years.

Funding Plan

Every year, TMWA makes key determinations regarding the utility's operational needs. Expenses are projected into a five-year horizon and help determine rate adjustments or facility charges.



See the most current versions of all three plans

CUSTOMER RATES

FACILITY CHARGE